

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



**DEPARTMENT OF HUMAN SERVICES
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES**

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

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Division Director

Division of Developmental Disabilities Services

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STRATEGIC PLAN

Agency Name	DHS Division of Developmental Disabilities Services
Agency Mission Statement: The mission of Developmental Disabilities Services is to provide individuals with developmental disabilities a seamless, choice-based service system that continually advances the quality and independence of their lives.	

AGENCY GOAL 1: Administrative Services

To provide administrative support to the delivery, oversight, and leadership in the development of innovative program and funding resources.

AGENCY GOAL 2: Community Services

To assure access to and provision of quality services to individuals and their families in the most integrated setting, through a continuum of individualized choice services.

AGENCY GOAL 3: Institutional Services

To provide specialized supports in a residential setting and to serve as a resource to persons living in their own communities.

STRATEGIC PLAN

Agency Name		DHS Division of Developmental Disabilities Services
Program		Administrative Services
Program Authorization		ACA 25-10-102 et seq., ACA 20-48-101 et seq.
Program Definition:		To provide for the administrative service functions of central support for Institutional care and Community Programs.
Funds-Center Code: _____		
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		Federal Funding, General Revenue , and Other

GOAL 1: (Sub-Funds Center Code: _____)

To provide administrative support and leadership for Institutional and Community Programs.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

To ensure that the human and financial resources of the Division of Developmental Disabilities Services are managed and used efficiently and effectively for both Institutional and Community based services..

STRATEGY: (Sub-Funds Center Code:_____)

To manage, operate and monitor the services provided for the developmentally disabled, monitor the eligibility process, perform annual reviews, and provide leadership, planning, training, and technical assistance for programs within the community and Institutional ICF/MR 's.

STRATEGIC PLAN

Agency Name		DHS Division of Developmental Disabilities Services
Program		Community Services
Program Authorization		Social Security Act of 1985 – 1915 (c), Older Americans Act of 1965, ACA 20-48-201 et seq., Individuals with Disabilities Education Act (IDEA), Parts B and C; Title VI-B; Title IV-Stable Families Act; Social Services Block Grant; Americans with Disabilities Act; E.O. 98-04.
Program Definition:		Community and Waiver based Services provides a system of support to persons with developmental disabilities ages birth through adulthood that enables them to remain at home and in their local community.
Funds-Center Code: _____		
AGENCY GOAL(S) #	2	
Anticipated Funding Sources for the Program:		Federal Funding, General Revenue, Special Revenue

GOAL 1: (Sub-Funds Center Code: _____)

To provide access to individuals and their families in the most integrated setting.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

To provide for the equitable, efficient and effective utilization of resources to maximize the availability of services that allows individuals to move from service to service without disruption.

STRATEGY 1: (Sub-Funds Center Code: _____)

To administer the distribution of funds and resources for individualized services that meet the needs of people with disabilities.

OBJECTIVE 2: (Sub-Funds Center Code: _____)

To provide for the efficient utilization of resources to enable individuals to exercise control and choice through Community Boards.

STRATEGY 1: (Sub-Funds Center Code: _____)

To administer distribution of funds through innovative waivers to allow Vouchered Individualized Services.

STRATEGIC PLAN

Agency Name	DHS Division of Developmental Disabilities Services	
Program	Institutional Services	
Program Authorization	ACA 20-48-101 et seq.	
Program Definition: Funds-Center Code: _____	Institutional care and delivery of services to individuals with developmental disabilities.	
AGENCY GOAL(S) # 3		
Anticipated Funding Sources for the Program:	Federal Revenue, State Revenue, and Other Income	

GOAL 3: (Sub-Funds Center Code: _____)

To provide direct support and service in an Institutional setting and to serve as a resource to persons living in institutions and communities.

OBJECTIVE: (Sub-Funds Center Code: _____)

Individuals with developmental disabilities will be served in the setting most appropriate to their needs and desires.

STRATEGY 1: (Sub-Funds Center Code: _____)

Residential services will comply with all internal external standards, rules, and regulations, and will search internally for opportunities for quality improvements to insure transition opportunities and specialized supports to assure individuals the opportunity of self-choice.